APPENDIX 1

Year Y (April – Sept 2017 – 6 month Performance)



HOUSING

Housina Housina UNITS COMPLETED

UNITS SUBMITTED

TARGET: 390

UNITS CONSENTED

Construction is actively taking place on 32 sites.

TARGET: 503

- Submitted for planning permission = 1
- Granted planning permission = 0
- Where construction is actively taking place = 6
- Total number of units completed on HCA sites = 83

COMMERCIAL FLOOR SPACE

COMPLETIONS

TARGET: 418m2 CONSENTED

TARGET: 188,642m2

SUBMISSIONS TARGET: 1,400^{m2}



NOTABLE PROGRESS:

Red Scar - Phase 2 completed following strong occupation of Phase 1 Preston East (Sector D) - commenced on site **UCLAN Campus (Engineering Innovation College)** – commenced on site South Rings employment site - commenced on site Horrocks development - Phase 2 complete



PUBLIC AND PRIVATE SECTOR INVESTMENT

Combined total



DEAL SO FAR

Houses

Commercial floorspace

of Preston and South

Ribble who have started an

apprenticeship (excluding construction)



INFRASTRUCTURE UPDATE

Preston Western Distributor – planning application approved.

Penwortham Bypass – planning application

Moss Side test track - road infrastructure masterplan approved by planning committee July 2017.

Broughton Bypass - James Towers Way completed and opened on 5 October 2017. **Landmark features – Iron Horse – completed** October 2017.

LOOKING FORWARD:

Hutton/Higher Penwortham/City Centre corridor – the approval of planning permission for Penwortham Bypass sets a programme for the delivery of the local centre works. This programme is now reflected in the business plan.

Fishergate Central Gateway Phase 3 detailed design work for this scheme is expected to be complete by the end of the

JOBS

60 JOBS associated with commercial floor space

JOBS are associated with infrastructure projects

JOBS created through business support activities



SKILLS AND EMPLOYMENT

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Output	Year 1 2013/14*	Year 2 2014/15*	Year 3 2015/16*	Year 4 2016/17*
16-24 year old residents of Preston and South Ribble who have started an apprenticeship in the construction sector	101	121	124	155
16-24 year old residents	672	684	710	875

Young People

Parents

Education Institutions

Took part in interventions/activities promoting City Deal and construction career opportunities during 2016/17 – see Employment and Skills dashboard for examples of activities and case studies.

Source: Preston's College, Runshaw College and T2000 ESFA data (*) refers to academic year